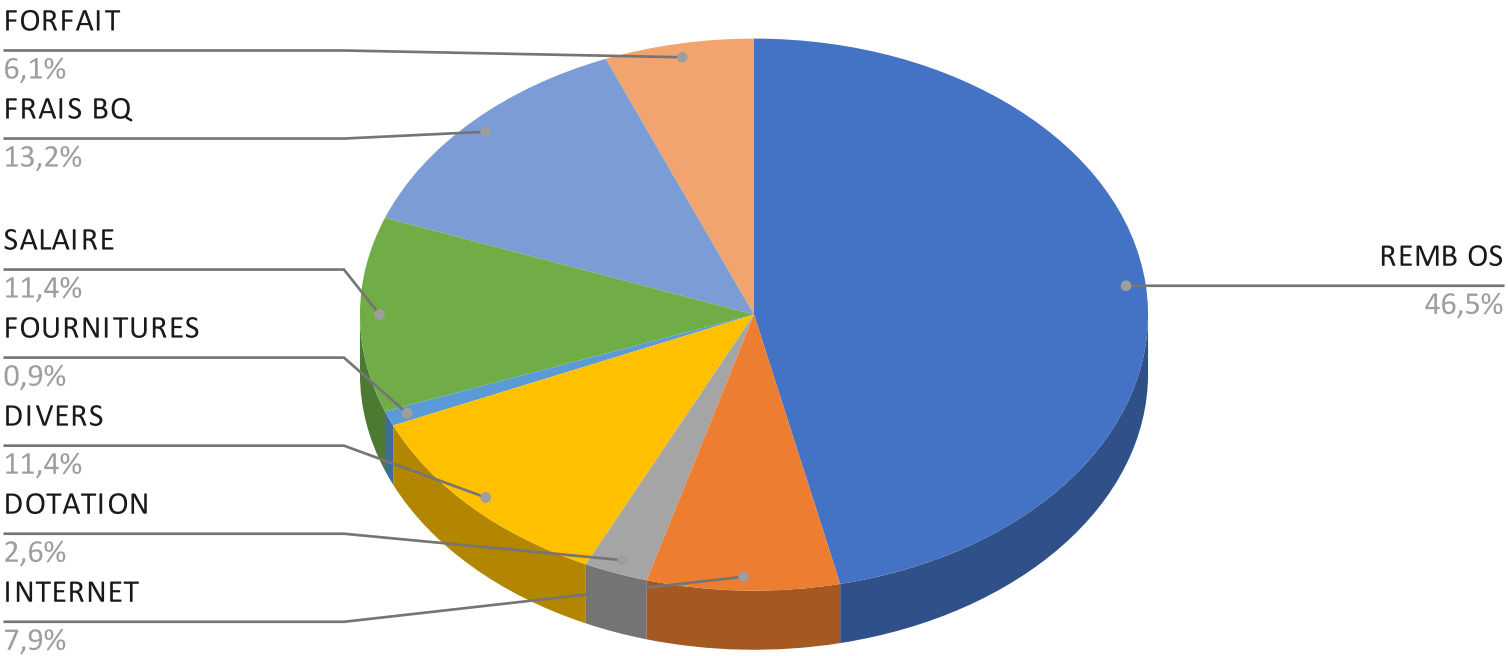Budget Fonctionnement 2024